Librarian’s Report – North Hampton Public Library

February 13, 2018

Susan Grant, Director

# Building

The motor in our HVAC system died and was replaced 2/6 by Lamprey. He said it was likely the original motor from 1996 when the system was put in. We are still having a few issues with the building getting warm and may contact Lamprey again.

# Operations

The library was closed the 17th and closed early at 1 pm on Feb 7th due to winter storms. The nonresident fees we charge are $30 per year. Our operating expense per capita for 2016 was $83.47 which could justify an increase in nonresident fees.

We continue to monitor our peak and slow times. Tuesday and Thursday evenings continue to be very slow between 7 and 8 pm. Fridays are also slower between 4 and 5 pm. This could warrant a change in hours Tuesday Wednesday and Thursday to 9:30 am– 7:30 pm and close at 4 on Friday which would then only add a half-hour to our total weekly hours. The other option would be to close at 7 Tuesday through Thursday and keep Friday hours the same.

# Financial

The budget passed the town deliberative session on 2/3. There are no warrant articles for the library this year.

Reconciled account balances as of 1/31/18:

* Operating Account TDBank $55,019.56
* Non-appropriated Funds Account TDBank 1/31/18 $73,310.95I
* Citizens Bank Disbursement account $6417.06
* Citizens Bank Concentration account $100.75
* The Capital Reserve account held by the town $334,668.70.

# Staff

We had the staff listening session with Ron Lamarre about the renovation/expansion. Liz Herold will be returning to work March 14th, from maternity leave.

# Statistics

* Popular new fiction books *include Unbound : a Stone Barrington novel* by Stuart Woods, Tom Clancy*, Power and Empire*, by Marc Cameron, and *The Rooster Bar*, by John Grisham.
* New nonfiction books:

|  |  |
| --- | --- |
| Kurtz, Howard | Media madness |
| Greger, Michael, | How not to die : discover the foods scientifically proven to prevent and reverse disease |
| Morris, Martha Clare, | Diet for the mind : the latest science on what to eat to prevent Alzheimer's and cognitive decline--from the creator of the MIND diet |
| Baldwin, Debra Lee. | Succulents simplified : growing, designing, and crafting with 100 easy-care varieties |
| Kilmeade, Brian, | Andrew Jackson and the miracle of New Orleans : the battle that shaped America's destiny |
| Zeitz, Joshua | Building the great society: inside Lyndon Johnson's White House |
| Wolff, Michael, | Fire and fury : inside the Trump White House |
| Biden, Joseph R., | Promise me, Dad : a year of hope, hardship, and purpose |
| Matthews, Christopher | Bobby Kennedy : a raging spirit |

* The most popular DVDs to checkout were ***Wonder Woman****,* and ***The Mountains Between Us****.*

# Upcoming programs

* Friday Flicks every Friday.
* Chair Yoga has 4 participants so far on Wednesday afternoons at 1:30 pm.
* March 13th we will host Randall Mikkelsen who does a program on fake news. He is the Managing Editor at Thomson Reuters and a former member of the White House press corps.
* April 10th we have a NH Humanities sponsored program Songs of Emigration with musician/artist Jordan Tyrell-Wisocki.
* A program on gardens is scheduled for April 24th at 6:30 called Pleasure Grounds: Public Gardens Close to Home.
* We will be scheduling a workshop on Energy Medicine by Mary Schwoerer, who has done this program at Portsmouth Hospital and asked to do one at our library.
* The Friends are having a fundraising activity at Community Oven Feb 26th from 5-9 pm. A portion of the proceeds of food sales will be donated to the Friends. There will also be a raffle.

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **FY18** | **July** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** | **Jan** |
| **NHPL circulation** | **3485** | **3257** | **1773** | **2406** | **2531** | **2186** | **2480** |
| **ebooks downloaded** | **138** | **143** | **163** | **142** | **119** | **140** | **179** |
| **audiobooks downloaded** | **99** | **128** | **123** | **102** | **72** | **107** | **123** |
| **Nook periodicals** | **2** | **discontinued** |  |  |  |  |  |
| **EBSCO searches** | **13** | **46** | **26** | **33** | **27** | **22** | **34** |
| **Transparent Language sessions** | **1** | **4** | **1** | **7** | **0** | **0** | **4** |
| **Ancestrylibrary sessions** | **7** | **13** | **9** | **21** | **7** | **16** |  |
| **Valueline log ins** | **180** | **168** | **159** | **176** | **182** | **165** | **195** |
| **Freading (subscription started October 2016 expired October 2017)** | 2 | 5 | 3 |  |  |  |  |
| **Hoopla** | 101 | **119** | **113** | **107** | **128** | **90** | **116** |
| **Lynda.com views** | **12** | **14** | **19** | **20** | **21** | **2** | **47** |
| **Morningstar - page views** | **9** | **15** | **3** | **63** | **0** | **27** | 0 |
| **Total** | **4045** | **3912** | **2389** | **3077** | **3087** | **2755** | **3178** |
| **FY2018** | **July 2017** | **Aug 2017** | **Sept 2017** | **Oct 2017** | **Nov 2017** | **Dec 2017** | **January 2018** |
| **difference from previous year** | **-442** | **145** | **-973** | **-143** | **-133** | **-176** | **-105** |
| **percentage up/down/previous year** | **-10.9%** | **3.7%** | **-40.7%** | **-4.6%** | **-4.3%** | **-6.4%** | **-3.3%** |
| **difference from previous month** | **-68** | **-133** | **-1,523** | **688** | **10** | **-1,358** | **423** |
| **percentage up/down previous month** | **-1.7%** | **-3.4%** | **-63.8%** | **28.8%** | **0.3%** | **-33.0%** | **13.3%** |
| **Monthly number of people visiting the library** | **2095** | **2115** | **1164** | **1679** | **1535** | **1357** | **1410** |
| **Meetings held in the library** | **29** | **23** | **21** | **29** | **35** | **16** | **20** |
| **Public Computer Users** | **199** | **271** | **130** | **218** | **185** | **174** | **183** |
| **Museum passes used** | **45** | **29** | **22** | **21** | **16** | **24** | **16** |
|  |  |  | **closed 9 days for repairs** |  |  |  |  |
|  | **Jul 2017** | **Aug 2017** | **Sep 2017** | **Oct 2017** | **Nov 2017** | **Dec 2017** | **Jan 2017** |
| **Number of unique NHPL patrons who checked items out per month FY18** | **469** | **450** | **314** | **383** | **367** | **334** | **342** |
| **Monthly Circulation FY18** | **4040** | **3898** | **2392** | **3024** | **3087** | **2733** | **3178** |
| **New NHPL Patrons** | **14** | **18** | **9** | **25** | **12** | **10** | **17** |
| **Deleted Patrons** | 3 | 0 | 0 | 0 | 1 | 0 | 0 |
| **Total Patrons** | **3050** | **3069** | **3077** | **3102** | **3113** | **3124** | **3140** |
| **New Overdrive users** | **3** | **3** | **8** | **4** | **2** | **3** | **6** |
| **Unique Users Overdrive** | **72** | **73** | **78** | **72** | **74** | **66** | **80** |