

CHAUNCEY PLAN ESTIMATE - CONSTRUCTED 2016 - 2018

PHASE 1 - Construct new library and fire station (Year 1)

| | | | |
|---|------------------|----------|-------------|
| Library - Based on Kingston model built in 2016 and sprinkled | 9,000 | \$212.00 | \$1,908,000 |
| Fire Department - Build new 60'x82' two story station *1 | 9,840 | \$208.00 | \$2,046,720 |
| Demo. Work - Existing Fire Station | | | \$56,000 |
| Relocate fire department at the start of Phase 1 for demo | est. lease space | | \$750,000 |
| Move library into their new buildings at the end of Phase 1. | | | |

PHASE 2 - Convert old library building into town offices

| | | | |
|--|-------|----------|-----------|
| Renovate library | 5,400 | \$165.00 | \$891,000 |
| Construct addition to old library building | 3,000 | \$210.00 | \$630,000 |
| Move town offices into renovated old library building at the end of Phase 2. | | | |

PHASE 3 - Renovate police station and old town office spaces into new police facilities

| | | | |
|---|-----------------|----------|--------------------|
| Renovate 2nd floor spaces | 4,070 | \$90.00 | \$366,300 |
| Add on 1st floor spaces *3 | 1,840 | \$225.00 | \$414,000 |
| Renovate 1st floor spaces | 4,820 | \$130.00 | \$626,600 |
| Credit for 50% library cost | | | -\$954,000 |
| Projected Total Project Budget for Chauncey Plan = | 37,970 * | | \$6,734,620 |

3% per yr escalation on Dec 2013 BOND-VOTE PLAN ESTIMATE - CONSTRUCTED 2016 - 2018

PHASE 1 - Construct new police and fire station (Year 1)

| | | | |
|--|--------|----------|-------------|
| Police and Fire Spaces | 17,500 | \$222.25 | \$3,889,375 |
| Move move PD and FD at the end of Phase 1. | | | soft costs |
| Demo existing FD at the end of Phase 1. | | | incl |

PHASE 2 - Construct new library and 1/2 of TO (Year 2)

| | | | |
|--|-------|----------|-------------|
| Build new Library addition onto Town Offices | 9,000 | \$236.22 | \$2,125,980 |
| Renovate 1st floor of Town Office Spaces | 8,000 | \$96.52 | \$772,160 |

PHASE 3 - Complete Town Offices (Year 3)

| | | | |
|--|------------------|--|--------------------|
| Renovate 2nd floor of Town Office Spaces | | | incl |
| Demo existing Library | | | incl |
| Complete sitework. | | | incl |
| Credit for 50% library cost | | | -\$1,062,990 |
| Projected Total Project Budget = | 34,500 *2 | | \$5,724,525 |

CURRENT PLAN - CONSTRUCTED 2016-2017

PHASE 1 - Construct new police and fire station (Year 1)

| | | | |
|---|-------|----------|-------------|
| Library - Based on Kingston model built in 2016 and sprinkled | 9,000 | \$212.00 | \$1,908,000 |
| New Fire Station - 2 floors | 9,250 | \$205.00 | \$1,896,250 |
| New Police Station spaces - 1st floor addition | 4,840 | \$215.00 | \$1,040,600 |

| | | | | |
|---|-----------------|----------|--------------------|-----------|
| New Town Hall spaces - 2nd floor over Sallyport | 4,200 | \$170.00 | \$714,000 | |
| Relocation of Overhead Power Line - Allowance | | | \$20,000 | |
| PHASE 2 - Construct new police and fire station (Year 2) | | | | |
| Relocate PD admin and TO to Existing Library | | | | |
| Demo. Work - Existing Fire Station | *5 | | \$42,000 | |
| Renovation Work - Existing Police Station - 1st floor | *4 | 4,820 | \$130.00 | \$626,600 |
| Renovation Work - Town Hall spaces | | 4,070 | \$90.00 | \$366,300 |
| PHASE 3 - Construct new police and fire station (Year 2) | | | | |
| Demo. Work - Existing Library | | | \$70,200 | |
| Credit for 50% library cost | | | -\$954,000 | |
| Projected Total Project Budget = | 36,180 * | | \$5,729,950 | |

NOTES:

1. Includes new elevator.
2. This scheme has a lower total square footage than the other two schemes.
3. Temporary relocation costs for the town hall staff and police departments should be included in the "Chauncey Plan" scheme.
4. Temporary relocation costs for the town hall staff and police departments should be included in the "Current Plan" scheme.
5. Demolition work assumes the foundation and part of slab will remain.

ASSUMPTIONS:

Town water supply is adequate to handle sprinkler systems being added.
 New library will receive a new septic system. Fire, police, and town office spaces will be serviced by existing system.
 Furnishings, A&E costs, and owner contingency are not included in the above numbers.